

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$143,022.65	16.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$143,022.65	16.25%
03F	PI	Parks, Recreational Facilities	\$248,078.80	28.19%
03O	PI	Fire Stations/Equipment	\$97,799.47	11.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$345,878.27	39.30%
05	PS	Public Services (General)	\$10,000.00	1.14%
05B	PS	Services for The Disabled	\$10,000.00	1.14%
05D	PS	Youth Services	\$9,000.00	1.02%
05I	PS	Crime Awareness/Prevention	\$28,616.61	3.25%
05M	PS	Health Services	\$10,000.00	1.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	2.84%
Subtotal for: PUBLIC SERVICES			\$92,616.61	10.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,200.00	2.52%
Subtotal for: OTHER			\$22,200.00	2.52%
19F	VV	Planned Repayments of Section 108 Loans	\$276,297.00	31.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$276,297.00	31.40%
Total Disbursements			\$880,014.53	100%